

FORTHCOMING DECISIONS

FOR CONSIDERATION BY THE CABINET ON 19 February 2020

This notice was published on Thursday 9 January 2020, 28 days prior to the meeting

This Forthcoming Decision Plan contains details of all the key decisions that are due to be considered at the Cabinet meeting shown above, which have been received by the publication date. You should note that, whilst this notice is accurate at the date of publication, the date of the decision may change. As such, you are advised to contact Committee Services (see below for contact details).

A Key Decision is any decision:

- (a) Relating to the approval of or variation to the council's budget or policy framework which is reserved in the council's constitution for determination by full council on a recommendation from cabinet; or
- (b) Which involves the incurring of expenditure, or the making of savings, by the Council which are anticipated to be in excess of £300,000 with the exception of items previously included in the relevant approved budget;
- (c) Where the Council is entering into a contractual obligation with a value in excess of £500,000; or
- (d) For the acquisition or disposal of land or property with a value of over £500,000; or
- (e) Which is likely to be significant in terms of its effect on communities living or working in an area comprising two or more wards in the council's area.

When making key decisions, the Cabinet will consider a report on each item which, unless the matter is to be considered in private, will be available for inspection at the Council's offices, or on its website, at least five clear working days before the meeting. Copies of the report and background papers (provided not private) will be available at the time the report is made public on the Council's website or at the Council's offices.

If you would like further information on any of the items shown in this Forthcoming Decisions plan; such as copies or extracts of any report or background paper, or if you would like a copy of the Forthcoming Decisions plan, contact the Committee Services team by email at committee@folkestone-hythe.gov.uk or by telephone on 01303 853000. A copy of the Forthcoming Decisions plan is also available on the Council's website (www.shepway.gov.uk).

All meetings* are open to the public, unless the subject matter is such that the Local Government Act 1972 (as amended) allows the matter to be considered in private. For information about attending meetings, please contact Jemma West, Committee Services Officer, on 01303 853369.

*When a key decision is taken by an individual Cabinet Member or officer acting under delegated authority there is no requirement for that decision to be taken in public, and the event, time and place at which the decision is taken does not constitute a meeting under the terms of the Local Government Acts.

THE CABINET

Cabinet Member	Cabinet Members Portfolios
Councillor David Monk	Leader of the Council
Councillor Mrs Jenny Hollingsbee	Deputy Leader of the Council and Cabinet Member for Communities
Councillor John Collier	Cabinet Member for Property Management and Grounds Maintenance
Councillor David Godfrey	Cabinet Member for Housing, Transport and Special Projects
Councillor Ian Meyers	Cabinet Member for Digital Transformation and Customers
Councillor Stuart Peall	Cabinet Member for Enforcement, Regulatory Services, Waste & Building Control
Councillor David Wimble	Cabinet Member for the District Economy

CORPORATE LEADERSHIP TEAM

Name	Job Title
Dr Susan Priest	Head of Paid Service
Tim Madden	S151 Officer and Corporate Director – Organisational Change
John Bunnett	Corporate Director – Commercial Services

Decision Item / Report Heading	Item /Report Summary	Exemption Class: Fully/Part/Open	Contact Officer	Cabinet Portfolio
General Fund Budget and Council Tax 2020/21	This report recommends sets out the General Fund budget and council tax requirement for 2020/21, including that part of the local tax covering the district and parish services.	Open		Leader of the Council
Housing Revenue Account Revenue and Capital draft budget 20/21 PLEASE NOTE:	This report sets the HRA revenue budget for 2020/21 and seeks approval for the HRA capital programme for 2020/21	Open		Leader of the Council
<p>This paper was previously considered by Cabinet in January 2020, and tentatively included in the agenda for February in case any significant fundamental changes were required to it ahead of Full Council adopting the budget and setting the rent for the HRA. As only relatively minor amendments were required the paper will be reported directly to Full Council in this instance. The changes have been outlined in the body of the report for Full Council.</p>				
HRA business plan	This report recommends the adoption of a revised HRA Business Plan. The council is required to produce a comprehensive Business Plan for its housing stock. This report provides an overview of the council's updated Housing Revenue Account Business Plan for the next 30 years.	Open	Cheryl Ireland, Lead Accountant cheryl.ireland@folkestone-hythe.gov.uk	Leader of the Council, Cabinet Member for Housing, Transport and special projects
East Kent Housing - future options	This report present the results of an 8-week consultation held between Tuesday 22	Open	Adrian Hammond, Housing Strategy	Cabinet Member for Housing, Transport and

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	October to Friday 20 December 2019, seeking the views of Folkestone & Hythe tenants and leaseholders (and other stakeholders) on the council's withdrawal from East Kent Housing.		Manager adrian.hammond@folkestone-hythe.gov.uk	special projects
PLEASE NOTE, THE ITEMS BELOW HAVE BEEN DEFERRED TO CABINET ON 18 MARCH 2020				
Otterpool Park - Next Step in Delivery of Otterpool Park Garden Town	This report recommends the next step in the process of delivering Otterpool Park Garden Town	Open	Andy Jarrett, Chief Strategic Development Officer andy.jarrett@folkestone-hythe.gov.uk	Leader of the Council
Investment Strategy 2020/21	This report outlines the proposed Investment Strategy for 2020/21 for full Council approval giving consideration to all types of investment made particularly commercial and service investments.	Open	Charlotte Spendley, Director of Corporate Services, Lee Walker, Capital and Treasury Senior Specialist charlotte.spendley@folkestone-hythe.gov.uk, lee.walker@folkestone-hythe.gov.uk	Leader of the Council
Capital Strategy 2020/21	This report sets out the council's proposed strategy in relation to capital expenditure,	Open	Charlotte Spendley, Director of Corporate	Leader of the Council

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	financing and treasury management in 2020/21 to be approved by full Council.		Services, Lee Walker, Capital and Treasury Senior Specialist charlotte.spendley@folk estone-hythe.gov.uk, lee.walker@folkestone- hythe.gov.uk	

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